



2007-2008 Profile of Northwestern Area School District 56-7

221 3rd St, Mellette, SD 57461

Home County: Spink

Area in Square Miles: 586

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$871,679	\$324,930	\$188,622	\$60,496
County	\$18,110	\$304	\$139	\$46
State	\$842,030	\$25,446	\$0	\$0
Federal	\$100,297	\$0	\$58,634	\$0
Total	\$1,832,116	\$350,680	\$247,395	\$60,542

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$157,821	\$157,105

Ending Fund Balance

General	\$1,126,731
Capital Outlay	\$65,385
Special Education	\$137,699
Pension	\$0

State Aid

General Aid	\$770,863
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$32,357
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$803,220

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$859,777	\$131,845	\$111,844	\$36,712
PK Instruction	\$0	\$0	\$39,537	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$111,299	\$3,674	\$37,753	\$1,133
Administration Services	\$186,551	\$2,950	\$21,383	\$5,982
Transportation Services	\$155,802	\$0	\$1,335	\$0
Other Support Services	\$273,315	\$55,571	\$0	\$1,920
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$5,766	\$0	\$0	\$14,795
Debt Service	\$0	\$130,198	\$0	\$0
Co-Curricular	\$75,973	\$19,513	\$0	\$0
Total Expenditures	\$1,668,484	\$343,750	\$211,852	\$60,542

2007 Payable 2008 Taxable Valuations

Agricultural	\$193,039,730
Owner Occupied	\$13,509,830
Non-Ag Z	\$4,195,796
Other Non-Ag/Utilities	\$10,776,178
Total	\$221,521,534

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$0.96
Capital Outlay	\$1.92
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	275
Fall 2007 K-12 Fall Enrollment	271
Open Enrolled Students Rec'd	2
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	271.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	33.8%
% Special Needs Students	15.6%
Students Transported	153
Student to Staff Ratio	13.7
District Attendance Rate	96.2%
Number of Graduates	26

Enrollment

	ADA	ADM
K-8	166.630	173.250
9-12	94.360	98.180
Total	260.990	271.430

Cost per ADM

General Fund Only	\$6,009
Educational Funds*	\$6,856

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,173
IDEA Part B	\$60,927
Total	\$62,100

Special Education Placement Categories

Regular Classroom	32
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	11
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	43

American College Test (ACT)

English	20.5
Math	22.2
Reading	23.2
Science	22.4
Composite Score	22.2
Number Tested	18

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	18
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	15
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	43

Teaching Staff Data

Average Teacher Salary	\$34,137
Experience Adjusted Salary	\$33,961
Avg Years of Experience	14.5
% with Advanced Degrees	8.3%
Certified Instructional Staff	20.1
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.